

NORTH CENTRAL RAILWAY

NCRPS-6281/2024

Headquarters Office
Subedarganj, Prayagraj

No. 797-E/NCR/Policy/2024/Misc

Dated: .04.2024

All PHODs / CHODs, NCR HQ office, Prayagraj,
Divisional Railway Manager AGRA, JHANSI & PRAYAGRAJ,
CWM/JHS WS, CWM/ MLR WS, CWM/ RSK/STLI, CWM/CPOH Prayagraj,
Sr.DPO AGRA, JHANSI & PRAYAGRAJ, Dy.CPO/Const PRYJ, Dy.CPO/WS/JHS,
SPO/MLR, APO /RSK/STLI, CEE/WS/ JHS, Dy.CE/WS/JHS, Dy.CMM/GSD JHANSI,
Dy.CE/ Bridge Line JHANSI AGRA, Prayagraj, Dy.CE/ TMC Line JHANSI DyCE / CSP
Prayagraj, Staff Officer/RPF/NCR/HQ/Prayagraj. Dy.FA&CAO/G/NCR,
Principal- ETC/ Kanpur. Principal- IRTMTC / Prayagraj, Principal- CETA / Kanpur,
Principal- Supervisor Training Centre /Jhansi, Principal- Area Training Centre/Jhansi,
Principal- Transportation Training Centre, Subedarganj / Prayagraj, Principal- Basic Training
Centre, Loco/Jhansi, Principal- BTC/C&W/Jhansi, Principal- BTC, Wagon Workshop/Jhansi,
Principal- C&W training Centre/ Kanpur, Principal- Permanent Way Training Centre/JHS,
Principal- Electric Training Centre/TRD/Jhansi.

Sub: Final Modification for 2023-24 under Demand No. 85-Ministry of
Railways – Major Head – 3001 – Indian Railway – Policy
Formulation, Direction, research and Other Miscellaneous
Organizations /Miscellaneous Expenditure (General).

Ref: Railway Board Letter No. 2023-B-302/FM dated 21.03.2024.

Copy of Railway Board's letter No. 2023-B-302/FM dated 21.03.2024, is annexed
herewith for further necessary action.

Policy Letter Circulated under NCRPS/NCRBE is also be available on website
www.ncr.indianrailways.gov.in (About us→Department→Personnel→NCR Policy Circulars).

DA: as above

Digitally Signed by
Jitendra Singh (Jitendra Singh)
Date: 02-04-2024 15:31:07
Reason: Approved
AFO/HQ
for General Manager/P

C/- Secretary to GM for kind information to General Manager.
C/- Secretary to AGM for kind information to AGM.
C/- All Personnel Officer in HQ.
C/- All Recognized Union and Associations.
C/- SWC for information in reference to SWC No.

Polecy

Single Window Clearing

SWC No. NCR/HQ

Date. 27/3/24

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**GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)**

No. 2023-B-302/FM

New Delhi, dated 21.03.2024

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, National Academy of Indian Railways, Vadodara-390004
4. The Director General, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director General, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
6. The Director General, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-11204
7. The Director General, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director General, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director General, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
10. The Director General, Indian Railway Institute of Financial Management, Secunderabad
11. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
12. The Director, National Rail Museum, New Delhi
13. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
14. The Registrar, Gati Shakti Vishwavidyalaya, Lalbaug, Vadodara, Gujarat-390004.
15. The Vice Chairman, Rail Land Development Authority, 50, Niti Marg, Chankyapuri, New Delhi – 110021
16. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
17. The Deputy Railway Adviser, Embassy of India, 2-2-11 Kudan Minami, Tokyo 102-0074, Japan
18. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
19. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulshan-1, Dhaka, Bangladesh
20. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9- Deen Dayal Upadhyaya Marg, New Delhi – 110124
21. The Secretary, Railway Board
22. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneshwar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
23. The Chief Mining Adviser, Dhanbad
24. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow- 226001

...2/-..

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विषय:-मांग संख्या 85-रेल मंत्रालय -मुख्य शीर्ष 3001- भारतीय रेल - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/ विविधव्यय (सामान्य) के अंतर्गत वर्ष 2023-24 के लिए अंतिम संशोधन

Sub: -Final Modification for 2023-24 under Demand No. 85 – Ministry of Railways – Major
Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous
Organizations / Miscellaneous Expenditure (General)


मांग संख्या-85 -रेल मंत्रालय - मुख्य शीर्ष 3001 - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क' से 'च' के अंतर्गत वर्ष 2023-24 के लिए अंतिम संशोधन अनुलग्नक I और II में दिया गया है।

The Final Modification for the Financial Year 2023-24 in respect of Demand No. 85 – Ministry of Railways – Major Head - 3001 – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General), Annexures 'A' to 'F' is given in Enclosures – I and II.

रेल/इकाईयां खर्च पर इस प्रकार से नियंत्रण रखें कि खर्च बजट आवंटन से अधिक न हो।

The Railways/Units may regulate the expenditure in such a manner that no excess is incurred over and above the allotments given.

संलग्न/Encls.: -यथोक्त /As above.



(के.एस. तिरिया/K.S. Tiria)
निदेशक, वित्त (बजट)/ Director, Finance (Budget)
रेलवे बोर्ड/ Railway Board

No. 2023-B-302/FM

New Delhi, dated 21.03.2024

प्रतिलिपि/ Copy to:-

1. प्रधानवित्त सलाहकार, सभी भारतीय रेलें
The Principal Financial Adviser, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा नं: 224, रेल भवन, नई दिल्ली
The Deputy Comptroller and Auditor General of India (Railways),
Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), अ.अ.मा.सं., लखनऊ
The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.


कृते, सदस्य (वित्त) For Member (Finance)

प्रतिलिपि/Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
All Officers and Branches concerned, Railway Board.

Enclosure -1 to Railway Board's letter No.2023-B-302/FM dated 21.03.2024

(Figure in thousands of Rupees)

<u>Demand No. 85 – Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General).</u>		Final Modification 2023-24
I. ANNEXURE 'A' – SURVEYS		82795
Central		60000
Eastern		84290
Northern		94471
North Eastern		138191
Northeast Frontier		59485
Southern		71584
South Central		50822
South Eastern		114249
Western		35000
East Central		54000
East Coast		43300
North Central		45344
North Western		45000
South East Central		55000
South Western		65000
West Central		1098531
TOTAL – ANNEXURE 'A' – SURVEYS		
II. ANNEXURE 'B' – RDSO		3832021
Total (Net) RDSO		Final
III.(A) ANNEXURE C-I RAILWAY RECRUITMENT BOARDS		Modification 2023-24
Ahmedabad		62650
Ajmer		94287
Allahabad		114279
Bangalore		148523
Bhopal		63987
Bhubneshwar		34019
Bilaspur		30377
Chandigarh		181157
Chennai		59910
Gorakhpur		205350
Guwahati		37264
Jammu & Srinagar		20210
Kolkata		118800
Malda		21160
Mumbai		89522
Muzaffarpur		28857
Patna		91387
Ranchi		75800
Secunderabad		110769
Siliguri		27653
Thiruvananthapuram		24638
TOTAL – ANNEXURE C-I (RRBs)		1640599

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(B). ANNEXURE C-II CENTRALISED TRAINING FACILITIES**Final
Modification
2023-24**

NAIR, Vadodara	433725
IRISET, Secunderabad	366221
IRICEN, Pune	304466
IRIMEE, Jamalpur	126035
IRIEEN, Nashik Road	157808
IRCAMTECH, Gwalior	72800
Training expenses for railway staff in India/abroad (RDSO 0 & E(Trg 15000)	15000
Training expenses for railway staff in non-railway institutes (RDSO 250 & E(Trg) 9000)	9250
Indian Railway Institute of Transport Management, Lucknow	326565
Jag Jivan Ram RPF Academy, Lucknow.	245083
Indian Railway Institute of Financial Management, Secunderabad.	169542
TOTAL – ANNEXURE C-II (CTFs)	2226495

(C) ANNEXURE C-III OTHER MISC. ESTABLISHMENTS

Misc. Special Establishments	5000
Commissioner of Railway Safety, Lucknow	300
Deputy Railway Adviser, Tokyo	2253
Railway Adviser, Berlin	8710
Railway Adviser, Dhaka	5500
Director (Iron & Steel), Kolkata	23476
National Rail Museum, New Delhi	45315
Regional Rail Museum, Chennai	4900
Regional Rail Museum, Howrah	8800
Regional Rail Museum, Mysore	12008
Regional Rail Museum, Nagpur	18274
Chief Mining Adviser, Dhanbad	29112
Railway Claims Tribunal, Delhi	710424*
Rail Land Development Authority	451053
Gati Shakti Vishwavidyalaya(GSV)	200000
TOTAL – ANNEXURE C-III (OME)	1525125
GRAND TOTAL – ANNEXURES C-I, C-II & C-III	5392219

* Includes provision of Rs.10 lakh each for RCT Benches at Ahmedabad, Amravati, Bengaluru, Chennai, Delhi, Ernakulam, Nagpur and Ranchi for installation of CCTV cameras

IV.	ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT	Final Modification 2023-24
	Cost of Railway Audit Offices	3080000
	Deputy Comptroller and Auditor General of India (Charged)	55000
	TOTAL – ANNEXURE 'D'	3135000
V.	ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES	
	Net Earnings payable to worked lines	
	Central Province Railway (Central Railway)	1
	Rebate	0
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	TOTAL – ANNEXURE 'E'	1

VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	Final Modification 2023-24
1	Membership subscription towards International Council of Museums(ICOM).	1
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	1
3	Membership subscription for International Association of Transport Museums (IATM).	27
4	Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	43000
5	Public Relation Directorate.	600000
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	2000
7	Miscellaneous items(Enclosure - II)	547188
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-500 & IRISSET-13).	513
9	Miscellaneous Advance	110000
10	Subscription to the International Union of Medical Services, Brussels (UIMC).	120
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	1300
12	Membership subscription for International Heavy Haul Association(IHHA)	754
13	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	1300
14	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	2350000
15	Project management of "IRVINS" application for Indian Railways Vigilance..	601
16	M Tech course in Railway Engineering at IIT Kharagpur	10000
17	Study for improvement in Freight Train Examination practices by RITES	3500
18	Annual Grant to Centre for Railway Research (CRR) at IIT Kharagpur	4500
19	Consultancy to RITES for advisory on setting up at Vidisha, Madhya Pradesh for manufacture and supply of Motorised bogies of three electric locomotives.	1
20	E-filing of TDS returns of Railway Board	95
21	Payment for consultancy to Quality Council of India for processing of Audit of Inmotion Weighbridges over Indian Railways	6000
22	Payment towards creation of TT & BRU team to conduct business and transportation studies.	15500
23	Setting up of Gati Shakti Cell/Dte, War Room and renovation of rooms	4465
24	Payment to NID-Ahmedabad for development of prototype of static stall, mobile kiosk/trolley, body fitting sale kits and logo/stall banner	4500
25	Gifting of Toy Train sets to State Governments and UTs	33200
26	Imprest under Establishment Officer	5000
27	Payment to consultant deployed at Gati Shakti Directorate	28600
28	Payment to RITES in connection with preparation of National Rail Plan (NRP).	30003
29	Renovation works at 2nd and 3rd floors	117882
30	Payment for Consultancy services towards LTE Radio Planning/Maintenance	8278
31	Payment to NID Ahmedabad for Development of Pradhan Mantri Bhartiya Janaushadhi Kendras Prototype at Mahesana	3800
32	Payment of organising meeting for Shanghai Cooperation Organisation	11000
33	Formulating policy for private maintenance for Rolling Stock	1500
34	Payment towards legal consultancy services for Electric Locomotive Factory/Mdhepura and Diesel Locomotive Factory/Marhowra projects	1077
	Total - ANNEXURE 'F'	3945706
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	17348478
	CHARGED	55000
	GRAND TOTAL (GROSS)	17403478
	Credits/Recoveries	0
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F' (DEMAND NO. 2)	
	VOTED	17348478
	CHARGED	55000
	GRAND TOTAL (NET)	17403478

Details of Item No. 7(Enclosure-II)-Annex. 'F ' Demand No. 85, Major Head - 3001

(Figures in thousands of Rupees)

S.No.	Particulars of Item	Officer / Branch	Final Modification 2023-24
(a)(i)	Grant of Awards to Railway employees during Railway week celebrations.	SO (O&M)	16500
(a)(ii)	MR/MOS(R)'s Awards	ERB-III	4500
	MR's Bravery Award for RPF	Security (Spl.)	0
	MR's Investigation Award	Security (Spl.)	0
(a)(iii)	Awards for Suggestion Scheme of Best Innovations.	E&R	600
(a)(iv)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)-II	1
(b)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	440000
(c)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	400
(d)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	3000
(e)	Arbitration/Court Cases	RS(F)	200
		RS(PF&EC)	15
		RS(E)	25
		Dir(E) Spl	1500
		RS(S)I	10
		RS(I)	80
		TG-III	100
		Track-II	554
		ERB-I	600
		ERB-II	100
		ERB-IV	25
		ERB-VI	20
		DEE/PS	10
		E(Trg)	500
		Track-III	30
		EG(R)I	150
		EG(R)II	27
		F(E)-III	45
		E(W)	30
		TC/RCT	200
		Track(P)	150
		TC-II	20
		Dev.Cell	600
		TC-III	250
		TT-IV	50
		LML	100
		Infra	44500
		Tourism	200
		RS(WTA)	300
		RS(G)	100

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S.No.	Particulars of Item	Officer / Branch	Final Modification 2023-24
		E(LL)	20
		PC(V)	100
		E(O)-II	150
		E(P&A)	50
		RS(I)	35
(f)	Advertisement for Tenders	RS(PF&EC)	0
		Track(P)	350
		Track-III	150
		RS(S)I	30
		RS(WTA)	1500
		RS(E)	1500
		AEE(DEV)	200
		E(Trg.)	1200
(g)	Participation in Seminar/ Conference/ Conventions.	RDSO	300
(h)	Seminar / Symposia organised by RDSO(275)/IRCAMTECH(25)	DS(P)	10000
(i)	Meeting of Consultative Committee outside Delhi.	RDSO	25
(j)	Grant to IRCAMAT, Gwalior		3000
(k)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-I	
(l)	Payment to M/s. RITES for RSP Portal's AMC for Railway Board.	M(PU)	2596
(m)	15th International Railway Equipment Exhibition to be held at Pragati Maidan, New Delhi during 12-14 October 2023	M(PU)	10385
(n)	Payment towards legal consultancy services in Manufacture-cum-maintenance of 9000 HP Electric Locomotives to be manufactured at Dahod.	EE(DEV)	105
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		547188

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FINAL MODIFICATION FOR 2023-24 DEMAND NO. 85, MAJOR HEAD - 3001 MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE 'A' - (Surveys)

(Figures in thousands of Rupees)

PU CODE	01-CR	02-ER	03-NR	04-NER	05-NFR	06-SR	07-SCR	08-SER	09-WR	10-ECR	11-ECOR	12-NCR	13-NWR	14-SECR	15-SWR	16-WCR	Grand Total
(01) - Salaries and Wages	0	0	21000	2150	18909	5413	0	9123	7759		0		9722			0	74076
(02) - Dearness Allowance	0	0	7000	1800	10399	2500	0	4197	3407		0		0				29303
(03) - Productivity Linked Bonus	0	0	300	50	458	72	0	144	215				100				1339
(04) - House Rent Allowance	0	0	17940	350		1200	0	10	1655				0				21155
(07) - Transport Allowance	0	0		50		300	0	0	701				0				1051
(08) - Govt. contribution towards 'DCPS'	0												236				236
(09) - Wages of Casual Labour	0	0		0													0
(11) - Overtime Allowance	0	0	0	25	1326			0	0		0						1351
(13) - Other Allowances	0	0	0														200
(14) - Fees and Honorarium	0		200														50
(15) - Transfer Allowance	0	0	800		292	0	0	20	47								1159
(16) - Travelling Expenses	0	0	150	21	76		0	115	0				2500				2862
(18) - Contingent Expenses													0				0
(19) - Telephone Charges						0			99				0				99
(20) - Leave Encashment		0										300					300
(21) - Advertisement Expenses																	0
(24) - Printing And Stationery Charges			0	0				0									135
(25) - Child Education Allowance						0			135								900
(27) - Cost of Material From Stock	0		900	0				0	0				0				910
(28) - Cost of Material - Direct Purchase	0		900	0	0			10	0		0						20
(31) - Fuel other than traction								20									
(32) - Contractual Payments	69000	60000	35000	90000	75000	50000	71584	37083	100000	35000	40000	35000	30000	45000	55000		827667
(33) - Transfer of debts/credits from other units	0	0		0		0			0			0					0
(39) - Air Travel (Domestic)				0					0								0
(42) - Arrear Payments - Salary & Wages									0								155
(43) - Arrear Payments - Dearness Pay & Dearness Allowances									155								155
(50) - Cost of Computers	0	0											194				194
(51) - Computer Consumables,rental and AMC etc.													0				0
(72) - Central GST (CGST)	6367		0		15553	0					0	0	0				21920
(73) - State GST (SGST)	6367		0		15553	0					0	0	0				21920
(74) - Union Territory GST (UTGST)						0											0
(75) - Integrated GST (IGST)	1061		0		0	0	0				0	8000	2542				11603
(99) - Other Expenses	0	0	100	25	625	0	0	100	76	0	14000	0	0	0	0	65000	79916
(98) - Credits or Recoveries				0	0		0	0				0	0		0	0	0
Grand Total	82795	60000	84290	94471	138191	59485	71584	50822	114249	35000	54000	43300	45344	45000	55000	65000	1098531

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**FINAL MODIFICATION FOR 2023-24- Demand No. 85, Major Head - 3001 MISCELLANEOUS
EXPENDITURE (GENERAL)**

ANNEXURE- 'B' (RDSO) AND ANNEXURE 'D' (AUDIT)

(figures in thousands of Rupees)

	RDSO	AUDIT
Primary Unit	FM 2023-24	FM 2023-24
(01) - Salaries and Wages	1680000	
(02) - Dearness Allowance	760000	
(03) - Productivity Linked Bonus	41000	
(04) - House Rent Allowance	134000	
(07) - Transport Allowance	160000	
(08) - Govt. contribution towards 'DCPS'	160000	
(11) - Overtime Allowance	1200	
(12) - Night Duty Allowance	600	
(13) - Other Allowances	20000	
(14) - Fees and Honorarium	400	
(15) - Transfer Allowance	9000	
(16) - Travelling Expenses	54000	
(18) - Contingent Expenses	44000	
(19) - Telephone Charges	3500	
(20) - Leave Encashment	10000	
(21) - Advertisement Expenses	2000	
(24) - Printing And Stationery Charges	12000	
(25) - Child Education Allowance	45900	
(26) - Reimbursement of Medical Expenses	48000	
(27) - Cost of Material from Stock	10100	
(28) - Cost of Material - Direct Purchase	63500	
(30) - Cost of Electrical Energy	102500	
(32) - Contractual Payments	184900	
(33) - Transfer of debits/credits from other units	20000	
(39) - Air Travel (Domestic)	4100	
(40) - Air Travel (Foreign)	500	
(42) - Arrear Payments - Salary & Wages	3500	
(43) - Arrear Payments - Dearness Pay & Dearness Allowances	1000	
(44) - Arrear Payments - Allowances other than DA	2500	
(52) - Laptop procured by officers	2500	
(53) - All India Leave Travel Concession	2000	
(72) - Central GST (CGST)	20000	
(73) - State GST (SGST)	20000	
(75) - Integrated GST (IGST)	14321	
(99) - Other Expenses	195000	3135000
Grand Total	3832021	3135000

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**FINAL MODIFICATION FOR 2023-24 DEMAND NO. 85, MAJOR HEAD - 3001 MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE - C - I RAILWAY RECRUITMENT BOARDS**

(Figures in thousands of Rupees)

PU CODE	01-ADI	02-AI	03-AID	04-BBN	05-BPL	06-BBS	07-BIL	08-CTD	09-MAS	10-GCP	11-GWH	12-JS	13-KOL	14-MHML	15-CSTM	16-MHMF	17-PAT	18-RN	19-SEC	20-SIL	21-TV	Grand Total	
(01) Salaries and Wages	9853	7442	12414	12509	11876	11768	9895	9802	9184	8438	11500	7470	20518	8342	20590	11264	12429	11572	11629	5516	6790	230991	
(02) Dearness Allowance	4464	3295	5703	5324	5543	4614	3190	4465	4041	3873	5097	3300	9420	3815	8000	4673	5528	5605	5246	2511	3042	100789	
(03) Productivity Linked Bonus	144	126	287	237	269	164	215	215	147	250	350	140	455	114	777	251	276	213	577	108	166	4081	
(04) House Rent Allowance	2523	985	1352	2918	1662	329	205	1268	2211	587	680	790	4230	494	4500	921	1329	1810	2280	732	1130	32886	
(07) Transport Allowance	729	345	601	856	538	349	340	393	621	32	450	505	1780	642	2000	582	1105	450	1016	269	347	13970	
(08) Govt. contribution towards 'DOPG'	210	245	1233	772	668	618	0	330	0	0	660	350	360	0	615	882	699	0	818	139	633	9232	
(09) Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	
(11) Overtime Allowance	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	333	
(12) Night Duty Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	93	0	0	0	0	336	
(13) Other Allowances	32	22	53	30	71	33	30	18	128	38	1170	20	366	26	50	55	96	50	57	8	12	2356	
(14) Fees and Honorarium	0	0	0	106	0	0	0	0	0	0	300	0	0	0	0	0	400	0	486	0	1	1098	
(15) Transfer Allowance	489	255	120	200	0	0	0	266	0	0	350	300	110	18	200	100	117	200	134	200	295	108	3965
(16) Travelling Expenses	100	146	285	98	206	66	170	395	49	17	700	125	320	58	125	495	154	310	155	108	102	4184	
(18) Contingent Expenses	1035	289	89236	750	38132	166	13800	160000	262	131000	10000	6800	80000	7329	100	5156	1340	50000	75995	172	356	772198	
(19) Telephone Charges	63	33	0	0	62	0	4	0	0	11	0	0	0	93	500	100	176	270	39	145	45	199	
(20) Leave Encashment	200	230	18	312	160	79	25	106	75	5	200	50	320	0	315	1000	1000	270	0	100	100	1333	
(21) Advertisement Expenses	0	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(22) Utilities, Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	75	
(23) Printing And Stationery Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	540	324	0	108	162	3480	
(24) Child Education Allowance	0	0	0	229	0	135	550	0	27	110	300	0	451	144	0	0	0	0	0	0	108	162	5500
(25) Reimbursement of Medical Expenses	35	40	0	500	20	20	137	0	100	0	150	0	0	0	100	0	30	0	64	50	30	866	
(26) Cost of Material from Stock	250	600	89	200	134	116	2000	401	0	0	2000	50	0	0	150	100	1700	350	0	350	174	7864	
(28) Cost of Material - Direct Purchase	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(31) Fuel other than traction	1466	703	1593	3274	2866	1700	445	2462	0	0	1400	50	0	0	1000	2569	450	3156	10000	2500	1281	19115	
(32) Contractual Payments	0	0	0	0	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	
(33) Transfer of liability/credits from other units	150	50	20	168	143	0	150	0	0	0	300	0	0	0	300	0	100	100	162	200	0	1843	
(39) Air Travel (Domestic)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	
(40) Air Travel (Foreign)	0	0	0	100	47	83	0	0	220	0	0	0	0	0	0	118	1	20	0	0	10	599	
(42) Areas Payments - Salary & Wages	0	44	0	270	17	31	0	0	0	0	0	100	0	0	30	1	10	0	0	0	0	503	
(43) Areas Payments - Dearness Pay & Dearness Allowances	0	20	0	20	0	0	0	0	0	0	0	0	0	0	16	0	5	0	0	0	1	62	
(44) Areas Payments - Allowances other than DA	305	200	0	550	200	110	700	0	0	0	1200	0	200	0	750	300	1100	600	285	408	190	7079	
(50) Cost of Computers	325	39	0	0	0	0	0	0	0	0	25	0	0	0	0	0	100	0	0	28	0	117	
(51) Computer Consumables, rental and AMC etc.	170	100	0	200	0	0	53	0	0	0	0	100	0	0	0	32	0	0	0	200	0	875	
(52) Laptop procured by Officers	0	0	0	300	0	0	0	0	0	0	0	0	0	0	0	0	147	0	0	0	0	447	
(53) All India Leave Travel Concession	40	29	20	200	49	100	60	24	394	0	28	0	0	0	28	17	51	70	618	150	150	2028	
(72) Central GST (CGST)	40	29	20	200	49	100	0	24	394	0	28	0	0	0	28	17	51	70	618	150	150	1944	
(73) State GST (SGST)	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
(74) Union Territory GST (UTGST)	86	0	5	150	365	50	0	146	7815	0	5	0	0	0	10	0	0	100	0	0	75	8607	
(75) Integrated GST (IGST)	4071	7872	540	120000	1070	13328	205	783	34132	1000	490	150	120	65	50000	621	62345	350	505	13500	9050	472298	
(89) Other Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(94) Credit or Recoveries	61650	94387	114279	148523	63987	34018	30377	181157	59910	209350	37264	20210	118800	21160	89322	28857	91887	75800	110789	27853	24688	1640598	

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FINAL MODIFICATION FOR 2023-24 DEMAND NO. 85, MAJOR HEAD - 3001 MISCELLANEOUS EXPENDITURE (GENERAL)
ANNEXURE 'C-II' - CENTRALISED TRAINING FACILITIES

(Figures in thousands of Rupees)

PU CODE	01-National Academy of Indian Railways, Vadodara	02-I.R.I.S.E.T., Secunderabad	03-I.A.I.C.E.N., Pune	04-I.R.I.M.A.E., Jamalpur	05-I.R.I.E., Mask	06-I.R.C.A.M.T., Gwalior	07-Training expenses of Railway staff abroad/in India	08-T.R. expenses of Rly staff in non railways	09-I.R.I.T.M., Lucknow	10-Jagdishwan Ram RPF Academy, Lucknow	11-Indian Railway Institute of Financial Management	Grand Total
(01) - Salaries and Wages	152515	143047	99689	55418	51514	31500	0	0	80538	92510	30729	584945
(02) - Dearness Allowance	71706	64575	45111	25496	23226	14200	0	0	36871	37004	13857	280380
(03) - Productivity Linked Bonus	2610	6792	1097	1097	1069	610	0	0	750	1075	362	13716
(04) - House Rent Allowance	12127	24445	10947	2180	5214	2500	0	0	5602	11542	4376	68006
(07) - Transport Allowance	9420	12729	3069	3860	3231	1450	0	0	8400	12712	2260	53711
(08) - Govt. contribution towards 'OCPS'	10818	10215	7872	452	3995	2640	0	0	8300	10689	1568	48131
(09) - Wages of Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0
(11) - Overtime Allowance	313	0	0	240	0	0	0	0	0	0	0	240
(12) - Night Duty Allowance	545	0	0	0	0	0	0	0	8300	22532	3266	75436
(13) - Other Allowances	16235	14882	4688	444	5417	400	0	0	5000	300	1569	8662
(14) - Fees and Honorarium	2040	300	2237	296	1372	60	0	0	1042	1796	1542	9834
(15) - Transfer Allowance	2652	1359	2033	1709	2043	345	0	0	6466	5856	2023	21878
(16) - Travelling Expenses	3900	1401	2033	1709	2043	345	0	0	9000	232	3080	28317
(18) - Contingent Expenses	70	6000	6180	3632	693	2480	0	0	0	417	439	2481
(19) - Telephone Charges	0	1	0	0	0	0	0	0	0	0	0	5322
(20) - Leave Encashment	1000	2060	1083	295	578	60	0	0	400	0	0	0
(21) - Advertisement Expenses	0	0	0	0	0	0	0	0	0	0	0	200
(22) - Utilities- Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	7134
(24) - Printing And Stationery Charges	2100	1000	1394	1264	1458	570	0	0	1130	0	378	448
(25) - Child Education Allowance	100	100	0	0	1160	0	0	0	1000	345	3	6746
(26) - Reimbursement of Medical Expenses	50	1000	90	0	0	0	0	0	1396	1100	1100	48446
(27) - Cost of Material from Stock	4960	5000	5497	6227	4415	300	0	0	14000	11117	2890	100650
(28) - Cost of Material - Direct Purchase	8551	8500	0	0	0	1550	0	0	0	0	0	0
(30) - Cost of Electrical Energy	444	0	0	0	0	0	0	0	0	0	0	382040
(31) - Fuel other than traction	65569	44000	55373	9450	36248	11400	0	0	120000	16319	75000	33390
(32) - Contractual Payments	0	3500	20686	0	4413	100	0	0	3850	300	1100	6286
(33) - Transfer of debts/credits from other units	820	1100	2774	0	672	0	0	0	350	0	0	0
(39) - Air Travel (Domestic)	0	0	0	0	0	0	0	0	0	0	0	2448
(40) - Air Travel (Foreign)	90	250	0	0	212	45	0	0	450	1188	303	626
(42) - Arrear Payments - Salary & Wages	50	50	0	0	60	20	0	0	105	275	116	531
(43) - Arrear Payments - Dearness Pay & Dearness Allowances	50	50	0	0	66	30	0	0	210	175	0	15825
(44) - Arrear Payments - Allowances other than DA	777	3500	0	2886	2089	50	0	0	2700	1390	1000	60
(50) - Cost of Computers	0	0	0	0	0	0	0	0	1351	1108	0	3030
(51) - Computer Consumables,rental and AMC etc.	0	-24	595	0	0	0	0	0	450	0	0	1875
(52) - Laptop procured by officers	50	1225	0	0	0	200	0	0	2500	2090	4132	18223
(53) - All India Leave Travel Concession	2851	2600	3920	910	1971	100	0	0	2500	2090	4132	18223
(72) - Central GST (CGST)	2851	2600	3920	910	1971	100	0	0	2500	2090	4132	18223
(73) - State GST (SGST)	2991	1200	564	1304	778	150	0	0	800	660	138	6584
(74) - Union Territory GST (UTGST)	55770	4000	7375	1758	3442	1200	0	0	4500	12928	12928	44484
(75) - Integrated GST (IGST)	439725	364221	304466	136035	157808	72800	15000	9250	326565	245083	169542	2226495
(99) - Other Expenses												
Grand Total												

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FINAL MODIFICATION FOR 2023-24 DEMAND NO. 85, MAJOR HEAD - 3001 MISCELLANEOUS EXPENDITURE (GENERAL)

ANNEXURE 'C.III' - OTHER MISC. ESTABLISHMENTS

(Figure in thousands of Rupees)

PU CODE	01-Misc. Special Establishment	02-Chief Commissioner of Railway Safety, Lucknow	03-Deputy Railway Adviser, Dhaka, Tokyo	04-Railway Adviser, Dhaka, Berlin	05-Railway Adviser, Berlin	06-Office of Director (Iron&Steel) Kolkata	07-National Rail Museum, New Delhi	08-Regional Rail Museum, Chennai	09-Regional Rail Museum, Howrah	10-Regional Rail Museum, Mysore	11-Chief Mining Adviser, Dhanbad	12-Regional Rail Museum, Nagpur	13-Railway Claims Tribunal, Delhi	14-Rail Land Development Authority	15-Gati Shakti Vishwavidyalaya (VGSV)	Grand Total
(01) - Salaries and Wages	0	0	0	8600	0	11995	12000	0	0	2731	3917	13613	329670	111828	0	494354
(02) - Dearness Allowance	0	0	0	0	0	5471	6500	0	0	1236	1799	6312	148663	59750	0	229131
(03) - Productivity Linked Bonus	0	0	0	0	0	302	250	0	0	86	144	450	6409	0	0	7541
(04) - House Rent Allowance	0	0	0	0	0	3194	1550	0	0	475	365	904	54153	40836	0	101497
(07) - Transport Allowance	0	0	0	0	0	1025	1100	0	0	173	411	633	21506	11058	0	35906
(08) - Govt. contribution towards 'DCPS'	0	0	0	0	0	0	0	0	0	354	0	0	18213	0	0	18567
(09) - Wages of Casual Labour	0	0	0	0	0	0	6000	0	0	0	0	0	0	0	0	6000
(11) - Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(12) - Night Duty Allowance	0	0	0	0	0	0	0	0	0	0	58	164	0	0	0	222
(13) - Other Allowances	0	0	0	0	0	20	300	0	0	38	75	47	2677	37938	0	41095
(14) - Fees and Honorarium	0	0	0	0	0	0	0	0	0	0	0	0	572	150	0	732
(15) - Transfer Allowance	0	0	0	0	0	104	300	0	0	0	0	0	5291	1567	0	7262
(16) - Travelling Expenses	0	0	0	10	0	84	35	0	0	23	38	1033	3269	19349	0	23806
(18) - Contingent Expenses	0	0	0	15	0	10	35	0	0	0	78	8	10163	0	0	10309
(19) - Telephone Charges	0	0	0	0	0	92	100	0	0	36	27	258	2067	4793	0	4793
(20) - Leave Encashment	0	0	0	0	0	0	0	0	0	0	0	0	0	6786	0	6786
(21) - Advertisement Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	696	0	696
(22) - Utilities, Electricity & Water Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	3724	0	3724
(24) - Printing And Stationery Charges	0	0	0	0	0	162	350	0	0	0	0	27	5393	754	0	6696
(25) - Child Education Allowance	0	0	0	0	0	0	800	0	0	0	0	0	1646	0	0	2446
(26) - Reimbursement of Medical Expenses	0	0	0	0	0	0	0	0	0	0	0	0	277	0	0	277
(27) - Cost of Material from Stock	0	0	0	0	0	0	0	0	0	110	667	0	17554	3139	0	21470
(28) - Cost of Material - Direct Purchase	0	0	0	0	0	0	250	0	0	0	801	0	0	0	0	801
(30) - Cost of Electrical Energy	0	0	0	0	0	0	0	0	0	0	730	0	0	0	0	730
(31) - Fuel other than traction	0	0	0	0	0	448	12000	4900	6316	5768	6500	497	44593	99712	0	180734
(32) - Contractual Payments	0	0	0	0	0	0	0	0	0	0	0	0	631	0	0	631
(33) - Transfer of debts/credits from other units	0	0	0	0	0	0	0	0	0	0	0	0	1608	3992	0	4700
(39) - Air Travel (Domestic)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(40) - Air Travel (Foreign)	0	0	0	0	0	0	0	0	0	0	57	0	0	0	0	57
(42) - Arrear Payments - Salary & Wages	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(43) - Arrear Payments - Dearness Pay & Dearness Allowances	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(44) - Arrear Payments - Allowances other than DA	0	0	0	0	0	69	0	0	0	0	5	0	7863	5151	0	13088
(50) - Cost of Computers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(51) - Computer Consumables, rental and AMC etc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(52) - Laptop procured by officers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(53) - All India Leave Travel Concession	0	0	0	0	0	0	1440	1242	1242	283	459	0	2017	0	0	5441
(72) - Central GST (CGST)	0	0	0	0	0	0	0	1242	1242	283	459	0	2017	0	0	4001
(73) - State GST (SGST)	0	0	0	0	0	0	1440	0	0	67	1524	0	26	0	0	1466
(74) - Union Territory GST (UTGST)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2049
(75) - Integrated GST (IGST)	0	0	0	0	0	0	0	0	0	345	140	0	2458	38214	200000	282671
(99) - Other Expenses	5000	300	2253	85	5500	500	900	0	0	12008	18274	29112	710424	451053	200000	1535125
Grand Total	5000	300	2253	8710	5500	23476	45315	4900	8800	12008	18274	29112	710424	451053	200000	1535125

5/10/24